SERVICE DELIVERY

Building successful partnerships

CELEBRATING 10 YEARS OF SUCCESS

Since 2005 we kept faithful to our initial strategy : concentrate on our core business to deliver true added value for our customers. Common-sense, creativity, realistic targets, a methodology based on best practices are only some of our basic ingredients. Most important though is to deliver what we promise.

That is why we focus on only a couple of solutions, composed a great team of experienced people with both functional and business skills and translated this strategy in our service delivery model.

We are convinced that success is not only based on our strategy or skills and that is why we strive for a long-term engagement and win-win situation with both customers, business partners and consultants. Based on these foundations we can ensure a 100% project coverage and meet up to the highest possible standards.

---

04 SERVICES

03 INNOVATION

02 ANALYTICS & PLANNING

01 FINANCE & TREASURY

SOLUTION ADVISORY

Our business experience and solid solution skills are a true added value for customers in search of optimizing their processes, gaining competitive advantage through realtime reporting and system integration or to reduce costs by automated and standardized processes.

- Best practices
- Alignment of business and IT
- Solution architecture
- Software, hardware & service RFP
- Audit of acutal solutions & processes
- SAP HANA migration

PROJECT IMPLEMENTATION

We ensure a full lifecycle project coverage from the business blueprint, the implementation to the post go-live support & maintenance. Our consultants have a solid and business background with focus on customer satisfaction and tangible results.

- End-to-end project lifecycle implementation
- Project and change management
- Methodology based on Best Practices
- Maintenance, support and upgrade services
- International roll-out

PEOPLE SOURCING

We have build up a great team of both functional and technical consultants and have a proven track record of several successful projects in various industry sectors. We are confident that our people can make the difference on your critical missions, even in punctual interventions.

- Business, functional & technical profiles
- Multi-industry and multi-solution
- Committed to tangible results and benefits
- Expert advice on solutions and technology
- Best practice sharing

WWW.INTENSUM.COM

INTENSUM GROUP SA

Val Sainte Croix 70
L-1370 Luxembourg

phone : +352 264 595 22
fax : +352 264 596 72
email : info@intensum.com

VAT : LU 22 02 36 50

INTENSUM LUXEMBOURG SARL

Val Sainte Croix 70
L-1370 Luxembourg

phone : +352 264 595 22
fax : +352 264 596 72
email : info@intensum.com

VAT: LU 20 70 13 88

INTENSUM BELGIUM SPRL

Building 14
135A, Chaussée de Bruxelles
B-1310 La Hulpe

phone : +32 (0)2 669 91 01
fax : +32 (0)2 669 91 02
email : info@intensum.com

VAT : BE 0889 114 470

---

intensum
finance.intelligence.innovation

A clear strategy focusing on finance, intelligence and innovation : cross industry projects with attention to quality and long-term collaboration

INTENSUM is an independent European consulting agency founded in 2005. Our objective is to align business & IT through a unique service offering combining senior SAP & SAS competencies with solid business expertise.

We deliver first-class implementation skills, focusing on the optimization of the Financial Supply Chain & Treasury processes, Business Analytics & Planning and process improvement through innovative solutions.

SAP Partner

SAS Reseller

WWW.INTENSUM.COM

---

intensum
finance.intelligence.innovation

FINANCIAL EXCELLENCE

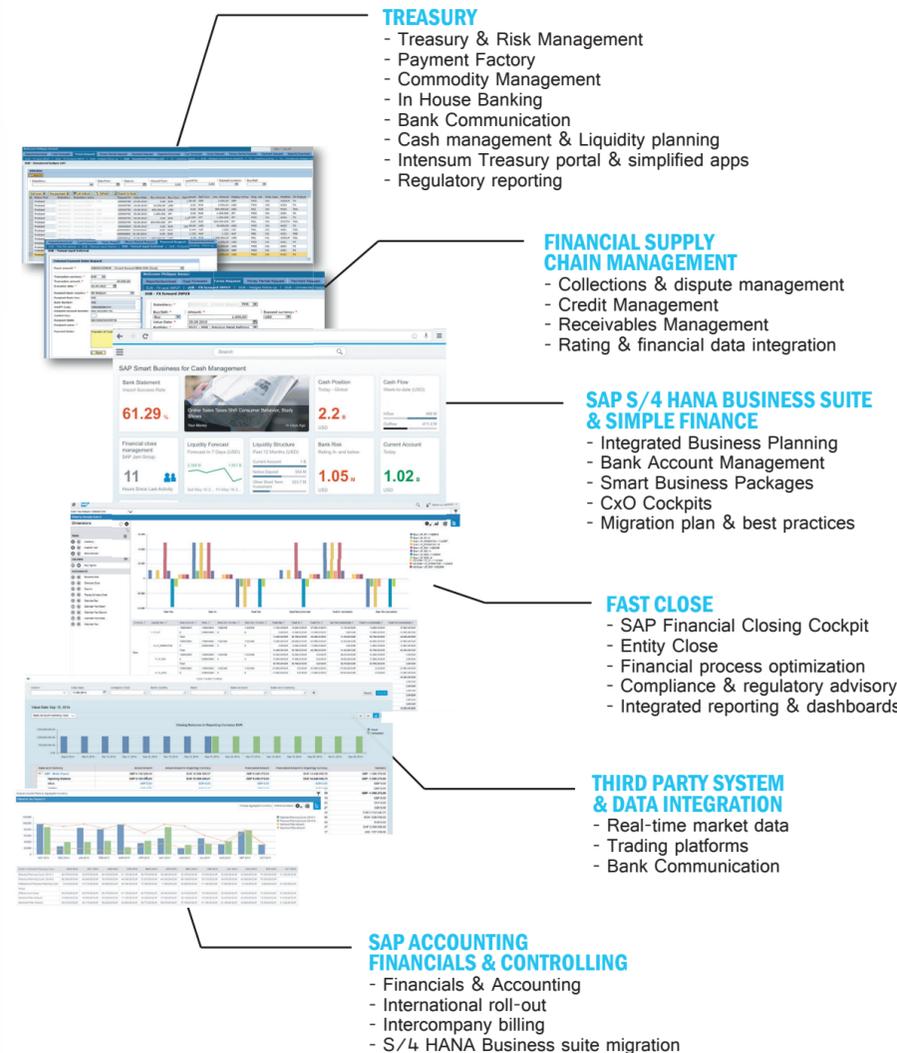**BOOST INTELLIGENCE**

STIMULATE INNOVATION

FINANCIAL EXCELLENCE

¥ $ £ €

Ensuring **financial health** in a global and challenging economy

Optimize your working capital and make the most of your financial resources : manage debt, investments and risk more effectively, control the full spectrum of financial instruments with greater transparency, support decision making with real-time reporting, complete budgets and financial close significantly faster.

TREASURY
- Treasury & Risk Management
- Payment Factory
- Commodity Management
- In House Banking
- Bank Communication
- Cash management & Liquidity planning
- Intensum Treasury portal & simplified apps
- Regulatory reporting

FINANCIAL SUPPLY CHAIN MANAGEMENT
- Collections & dispute management
- Credit Management
- Receivables Management
- Rating & financial data integration

SAP S/4 HANA BUSINESS SUITE & SIMPLE FINANCE
- Integrated Business Planning
- Bank Account Management
- Smart Business Packages
- CxO Cockpits
- Migration plan & best practices

FAST CLOSE
- SAP Financial Closing Cockpit
- Entity Close
- Financial process optimization
- Compliance & regulatory advisory
- Integrated reporting & dashboards

THIRD PARTY SYSTEM & DATA INTEGRATION
- Real-time market data
- Trading platforms
- Bank Communication

SAP ACCOUNTING FINANCIALS & CONTROLLING
- Financials & Accounting
- International roll-out
- Intercompany billing
- S/4 HANA Business suite migration

BOOST INTELLIGENCE

×1000 r/min

State of the art **analytics & planning** real-time and every where no matter what size

Get a complete view of your business and analyze mass of information to make critical decisions even faster. Predict trends and gain insight in business process efficiency within complex functional and technical environments.

We implement state-of-the-art analytical and planning solutions in a broad range of industry sectors maximizing customer satisfaction.

ANALYTICS & REPORTING
At Intensum we understand your requirements : real-time reporting on reliable data, big data exploration, integration of SAP ERP data with non-SAP data, simplicity and joy of use, on any device, integration with MS Office, great visualization and superb performance.

- Full range of analytic tools
- Self-service reporting
- Native integration with MS Office
- Data exploration and visualization

SAP HANA
Process massive data volumes instantly in conjunction with state-of-the art analysis and exploration features. Get real-time access to operational data from your ERP systems or empower your existing analytics environment in order to get instant response to any business question.

- SAP HANA Analytic Foundations
- SAP BW on HANA
- SAP HANA Accelerators for SAP
- SAP HANA Database and Studio
- Migration planning & best practices

PLANNING & CONSOLIDATION
Streamline the planning process from IT-centric applications to business driven agile and comprehensive planning tools.

- SAP BPC / EPM
- SAP S/4 HANA Embedded planning
- MS Excel, Web or mobile
- Solutions that fit any size of requirement

DASHBOARDS
- SAP S/4 HANA Smart cockpits
- SAP Lumira
- SAS Visual Analytics
- Dashboards for the CxO
- Standard solutions & tailor-made

MOBILE ANALYTICS
- Access from any device, at any time
- SAP Mobile BI & Lumira
- S/4 HANA mobile solutions
- SAS Visual Analytics

PREDICTIVE ANALYTICS

STIMULATE INNOVATION

Automate and **harmonize** your processes, improve user interaction and adopt **new technology**

We look at innovation to bridge business & IT by using technology to improve integration, reporting, user inter-action and performance.

We look at innovation from a business perspective but have an excellent technical and creative team to realize the most challenging missions.

PROCESS INTEGRATION
Thanks to the combination of our strong knowledge on business processes (finance & logistics) together with in-depth technological skills help our customers to optimize their processes in many ways. We operate cross-industry and have many references in retail, pharma, automotive, consumer goods, banking & insurance, and many more!

- Process Integration / BPM
- Business Process Orchestration
- EDI including JIT & retail scenarios
- Warehouse automation picking robots
- Webservice development & consumption
- Master data synchronization
- E2E monitoring with our PI trackingtool

BANK COMMUNICATION
Straight-through and secure process integration with banks, service bureaus, e-banking, SWIFT and others. We deliver worldwide integration for your subsidiaries in close collaboration with service bureaus, SWIFT, international/local banks and partners.

- SAP Bank Communication Management
- SAP Business Package for SWIFT
- Swift Alliance Lite / SAP FSN
- Confirmation matching system
- End-to-end security and encryption

SOLUTION ARCHITECTURE
Secure the path to a smooth, future-proof and agile solution for your business requirements. Intensum helps you to define an up-to-date IT/SAP Strategy to answer new challenges such as mobility, migration to SAP HANA, system & process integration, security and cost-efficient application management.

MOBILE APPLICATIONS
Anywhere, any time, any device : Provide online or offline access to data, reports and business functionality from any source on any mobile device and with an ergonomic user-interface. We do think out of the box, with a business background and cross-industry experience.

- Rapid deployment with HTML5
- Multi-device & platform support
- Online & offline usage
- Secure self installation
- Response time optimization
- Pincode access & bardcode scanning
- Central monitoring

TAILOR-MADE DEVELOPMENT
- ABAP Programming & HANA conversion
- SAP Fiori app developments
- Custom web services
- Workflow development
- Web applications, HTML5, WebDynpro
- User interface optimization