

# DRIVING WORLD'CLASS TREASURY TRANSFORMATION

26 JANUARY 2016 / BRUSSELS



## DRIVING WORLD'CLASS ANALYTICS

BENOIT REGNIER - INTENSUM

- **Financial & treasury departments are at the center of enterprise business processes**
- **Global economic context puts pressure on delivering figures**
  - CFO's and senior executives are asking for more frequent and detailed reporting
  - Regulations & compliance

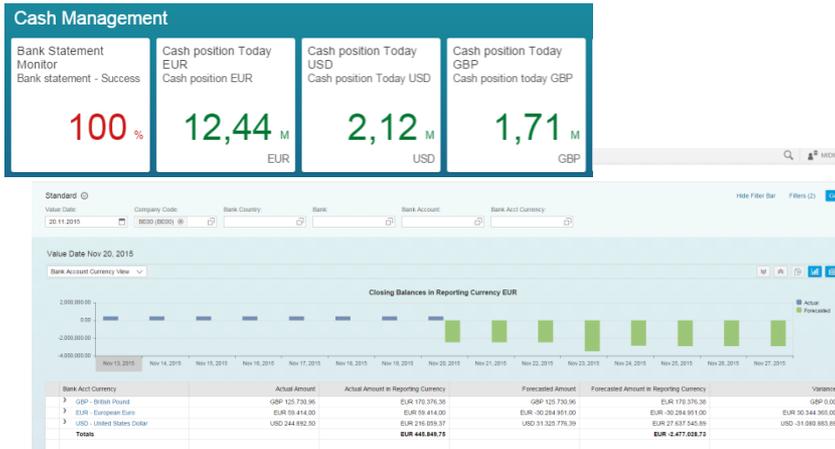
**AND IT MUST BE ACCURATE, RELIABLE...  
AND REAL-TIME !**



- **S/4 HANA = real-time platform**
  - **No more disruption** between transactional systems and reporting tools
  - **Seamless integration** of dashboard & KPI's within business transactions
  - Reporting is no more an “after action” review → it's now **part of the business process execution**
- **Unlock data from other silos**
  - SAP HANA architecture provides foundation to **break down information silos**
  - Reporting across boundaries is **not a technical concern** anymore
  - **SAP “HANA LIVE” RDS** solutions provide thousands of HANA views enabling instant reporting & analysis on wide range of data
- **Embedded business planning**
  - **Budget & planning / forecasting** are integral part of SAP S4 HANA
  - **Simplified architecture** and **better integration** with business processes

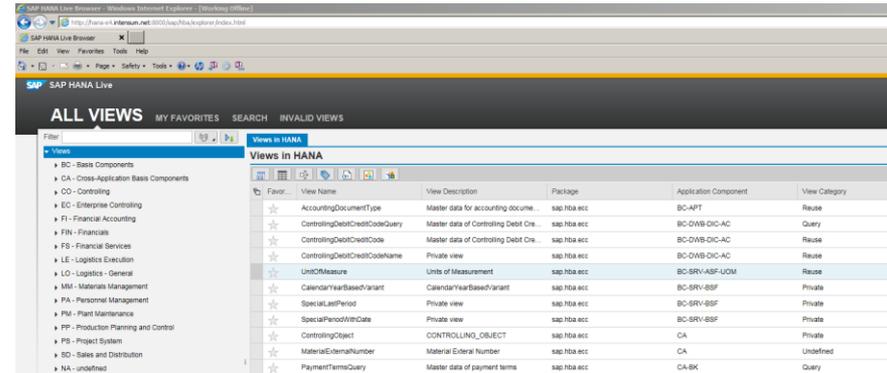
### FIORI APPS & KPI'S

- Easy to use 'apps' for business users
- Combines transactions and analytics
- Smart business packages delivers pre-defined content



### SELF-SERVICE WITH SAP BI

- Full fledged self-service reporting and analysis
- Direct connectivity to S4 HANA to access real-time data
- HANA Live browser



### DASHBOARDS AND APPS

#### DESIGN STUDIO

Build engaging user experience  
Fiori integration

### REPORTING

#### WEB INTELLIGENCE

Enable standard and  
Ad-hoc reporting

### DISCOVERY AND ANALYSIS

#### LUMIRA

Data exploration, discovery  
and visualization

#### ANALYSIS OFFICE EDITION

Powerful excel-based capabilities  
for crunching data

**SAP S4 HANA**  
**ONE SINGLE SOURCE OF TRUTH**  
**HIGH PERFORMANCE**

DASHBOARDS AND APPS

REPORTING

DISCOVERY AND ANALYSIS

DESIGN STUDIO

WEB INTELLIGENCE

LUMIRA

ANALYSIS

- Modern development environment with HTML5 runtime
- Native BW and HANA support
- Broad library of controls and visualizations
- Designed for providing Dashboards and Apps for Fiori integration



DASHBOARDS AND APPS

REPORTING

DISCOVERY AND ANALYSIS

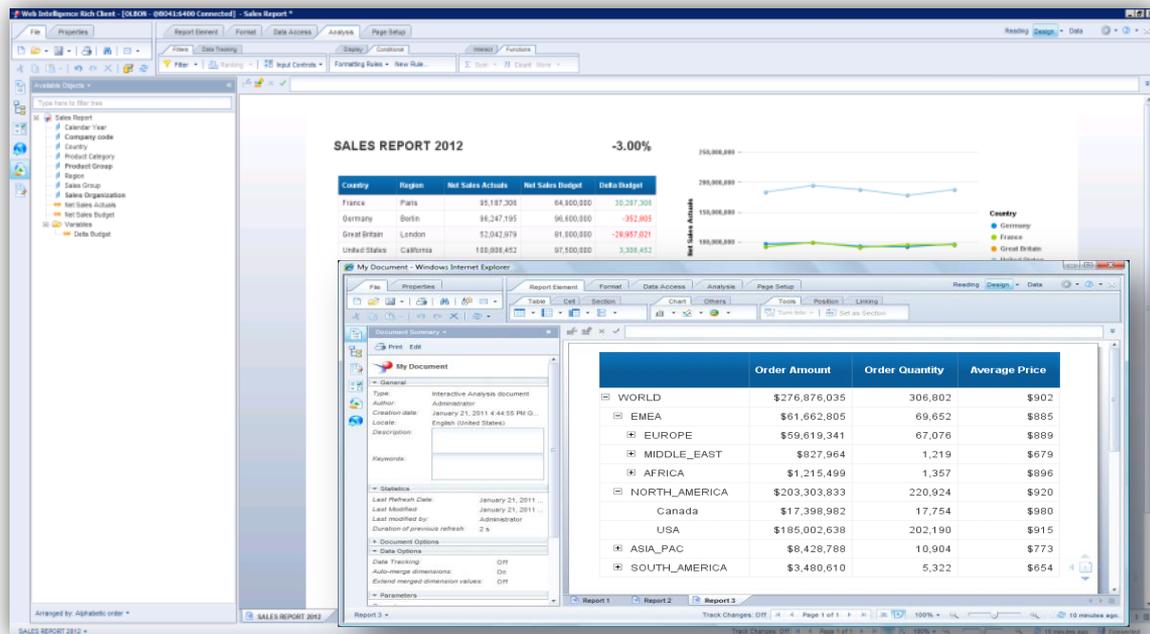
DESIGN STUDIO

WEB INTELLIGENCE

LUMIRA

ANALYSIS

- Self-service tool for answering ad-hoc reporting requests
- Wide range of presentation and formatting capabilities
- Simple & easy to use interface
- Designed for all business users
- Automatic distribution of reports
- Export to XLS, PDF
- Mobile integration



DASHBOARDS AND APPS

REPORTING

DISCOVERY AND ANALYSIS

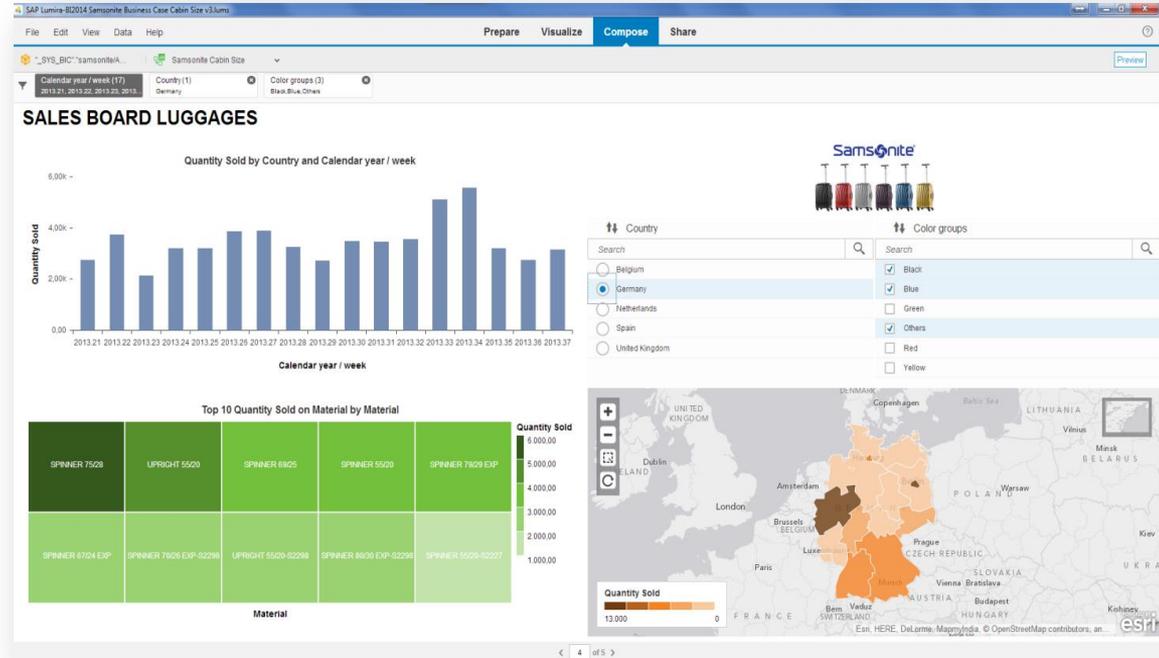
DESIGN STUDIO

WEB INTELLIGENCE

LUMIRA

ANALYSIS

- Provide end-users with visualization solution for Data Exploration and Discovery
- Self-Service BI
- Native Integration with SAP HANA and BW
- Merge Users files / Corporate data
- Data Manipulation Tools
- Calculated Measures
- Feed from any source



DASHBOARDS AND APPS

REPORTING

DISCOVERY AND ANALYSIS

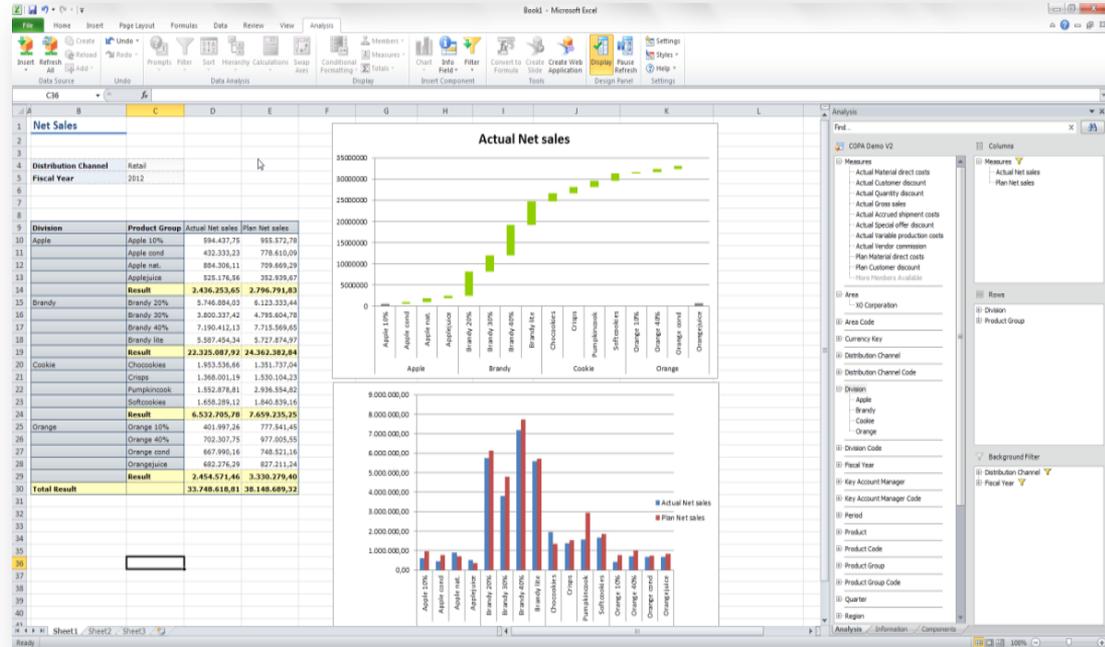
DESIGN STUDIO

WEB INTELLIGENCE

LUMIRA

ANALYSIS

- Powerful Excel analytical capabilities
- Familiar and intuitive MS Office user experience
- Bring analyses into PowerPoint presentations
- Leverage investments in SAP BW
- Native integration with SAP HANA
- Premium alternative to BEx Analyzer



# DRIVING WORLD'CLASS ANALYTICS

## CLOSED LOOP WITH SAP S4 HANA

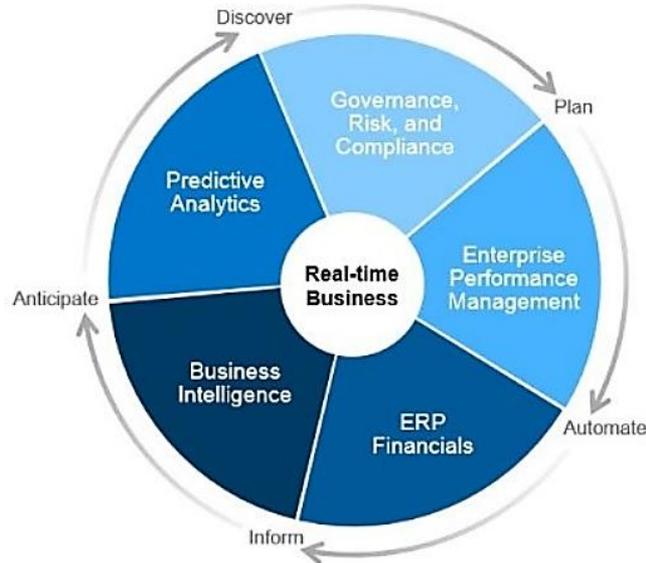


**TRANSACTIONAL PROCESSING**

**FIORI APPS**

**SMART BUSINESS PACKAGES**

**EMBEDDED PLANNING**



**ANALYTICAL PROCESSING**

**DASHBOARDS AND APPS**

**REPORTING**

**DISCOVERY AND ANALYSIS**

**SAP S4 HANA**  
**ONE SINGLE SOURCE OF TRUTH**  
**HIGH PERFORMANCE**

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collaboration**

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